

Mesa County (GVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Grand Junction, CO | |
| Square Miles | 56 |
| Population | 92,362 |
| Population Ranking out of 465 UZAs | 284 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 66 |
| Population | 120,000 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 2,903,795 Q |
| Annual Unlinked Trips | 696,160 |
| Average Weekday Unlinked Trips | 2,191 |
| Average Saturday Unlinked Trips | 1,144 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 661,659 Q |
| Annual Vehicle Revenue Hours | 47,561 Q |
| Vehicles Operated in Maximum Service | 15 |
| Vehicles Available for Maximum Service | 27 |
| Base Period Requirement | 11 |

Financial Information

Fare Revenues Earned

| | |
|----------------------|-----------|
| Fare Revenues Earned | \$196,687 |
|----------------------|-----------|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (9%) | \$196,687 |
| Local Funds | (43%) | 974,932 |
| State Funds | (0%) | 0 |
| Federal Assistance | (43%) | 971,372 |
| Other Funds | (5%) | 103,273 |
| Total Operating Funds Expended | | \$2,246,264 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (15%) | \$87,599 |
| State Funds | (0%) | 0 |
| Federal Assistance | (84%) | 484,403 |
| Other Funds | (0%) | 1,617 |
| Total Capital Funds Expended | | \$573,619 |

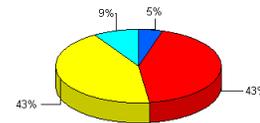
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$55,274 |
| Materials and Supplies | 11,488 |
| Purchased Transportation | 2,179,502 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$2,246,264 |
| Reconciling Cash Expenditures | \$0 |

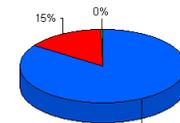
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus | 0 | 11 | \$573,619 | \$0 | \$0 | \$0 | \$573,619 |
| Demand Response | 0 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 15 | \$573,619 | \$0 | \$0 | \$0 | \$573,619 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

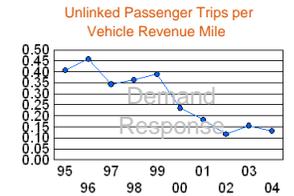
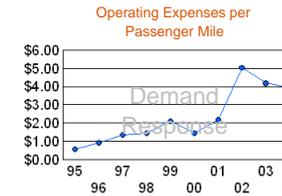
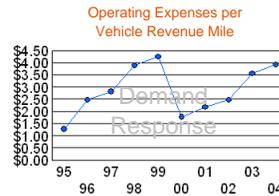
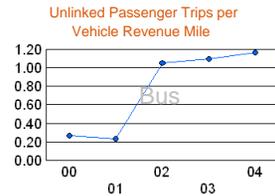
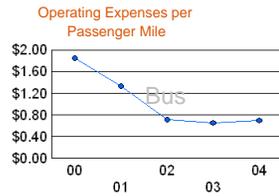
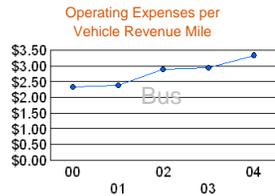


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,966,096 | \$181,238 | \$573,619 | 2,832,588 Q | 590,224 | 686,688 | 41,965 | 0.0 | 22 | 3.9 | 11 | 1.00 | 100% |
| Demand Response | \$280,168 | \$15,449 | \$0 | 71,207 | 71,435 Q | 9,472 | 5,596 Q | N/A | 5 | 4.0 | 4 | N/A | 25% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus | \$3.33 | \$46.85 | 1.16 |
| Demand Response | \$3.92 Q | \$50.07 Q | 0.13 Q |



¹ Excludes data for purchased transportation reported separately